

Organization for Management & Development Center (OMDC)



Project Proposal for - “**Empowering Dreams - Modern School for Underprivileged Children**” (Grades 1st to 7th) (>5 Years To <12 Years)



(Championing Accessibility, Inclusivity, and Transformative Education)
(Empowering Rural Muslim Communities in Odisha)

Project Title : OMDC Education Center: Empowering Futures - Quality Education for Underprivileged Children (Grades 1st to 7th)

Introduction

The "**Empowering Dreams – Modern School for Underprivileged Children**" project aims to provide quality education to children in rural Muslim communities, with a focus on inclusivity, accessibility, and transformative educational practices. Targeting children between the ages of 5 and 12, the project will establish **OMDC Education Center**, a modern school in Baharana, Nimapada Tehsil, Puri District, and Odisha. The academy will foster an environment of learning, growth, and opportunity.

OMDC Education Center will offer education from grades 1 to 7, primarily in Urdu and Hindi for primary education, with the curriculum thereafter following a comprehensive, modern education structure aligned with Northern education standards. The school will equip students with both foundational knowledge and essential life skills, creating opportunities for success in both personal and academic pursuits.

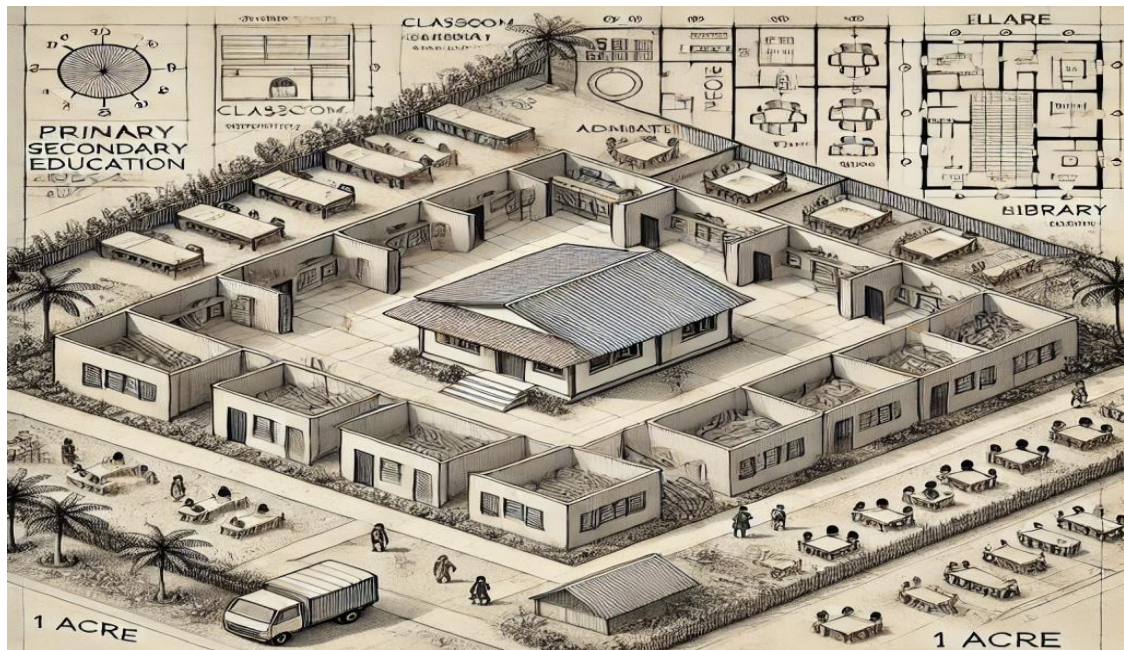
This project is designed to have a lasting impact on marginalized communities by enhancing educational accessibility and equity. The school will serve as a model for similar initiatives across other underserved regions in Odisha, Jharkhand, Uttar Pradesh, Bihar, and West Bengal.

Key Features of OMDC Education Center

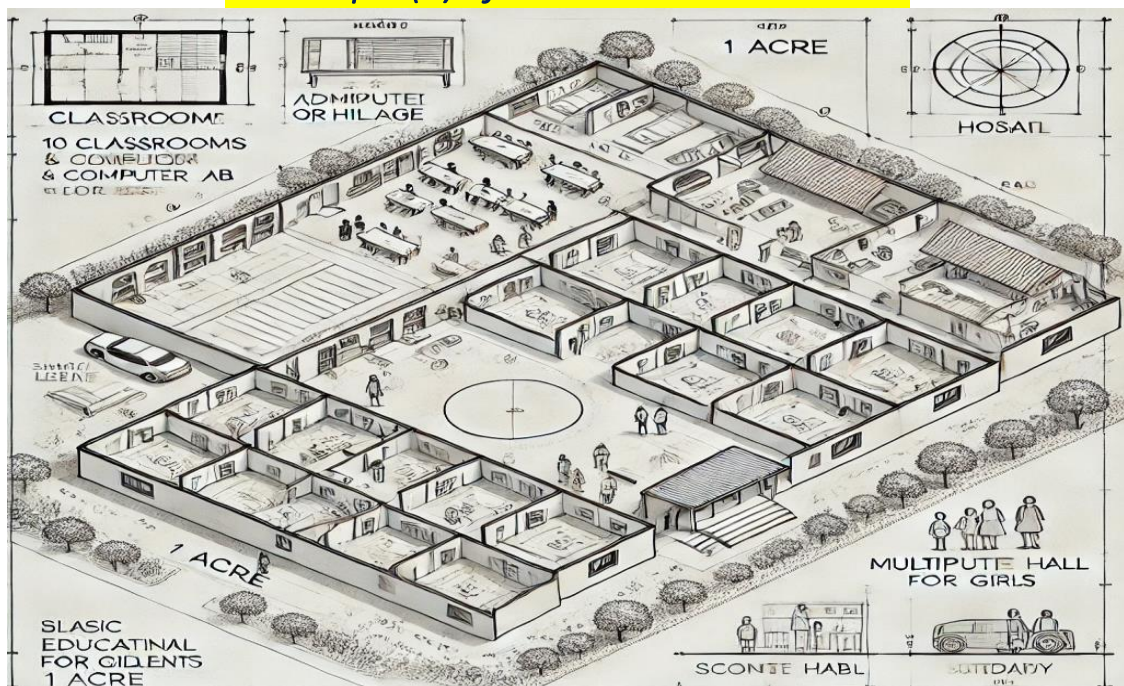
- **Total Student Capacity:** 300 students, with a 60% focus on local students and 40% for out-of-state students.
- **Free Education for Underprivileged:** 70% of the students will receive free education, covering all educational expenses, including books, uniforms, and school supplies. This will cater to those from economically disadvantaged backgrounds.
- **Nominal Fee Education:** The remaining 30% of students will be charged a nominal fee, ensuring affordability while still maintaining the quality of education.
- **Primary Education:** Instruction will be offered in Urdu/Hindi, ensuring that students from rural Muslim communities can thrive in their native languages before transitioning to a broader curriculum.
- **Secondary Education:** Following primary education, courses will continue with modern, comprehensive academic subjects, with students receiving government-equivalent certifications upon successful completion of the 7th-grade board exams.
- **Modern Facilities:** The school will feature state-of-the-art laboratories, libraries, sports facilities, and digital learning tools to provide students with a well-rounded education.
- **Cultural Enrichment:** The school will also offer subjects in Yoga, Sports, Debate, and Islamic Culture to nurture the mind, body, and spirit of students, fostering holistic development.
- **Food, Accommodation, and Boarding:** Free food, accommodation, and boarding will be provided to eligible students under the poverty line. This includes complete accommodation for students from across India who meet the criteria for admission.
- **Scholarships and Support:** Scholarships will be available, ensuring that even the most disadvantaged students have access to the resources they need to succeed.

- **Equivalence to Government Certification:** The academic certification from **OMDC Education Center** will be recognized and equivalent to government-issued certification, allowing students to continue their educational journey or pursue careers with the same validity as those from government schools.

The **OMDC Education Center** will stand as a beacon of hope and opportunity, empowering the youth of rural Muslim communities to break the cycle of poverty through education. The project aims to create lasting social change by focusing on the transformative power of education, with special emphasis on meeting the needs of underprivileged children.



3D Sample (1) of OMDC Education Center



3D Sample (2) of OMDC Education Center

Font View after Completion Of Project



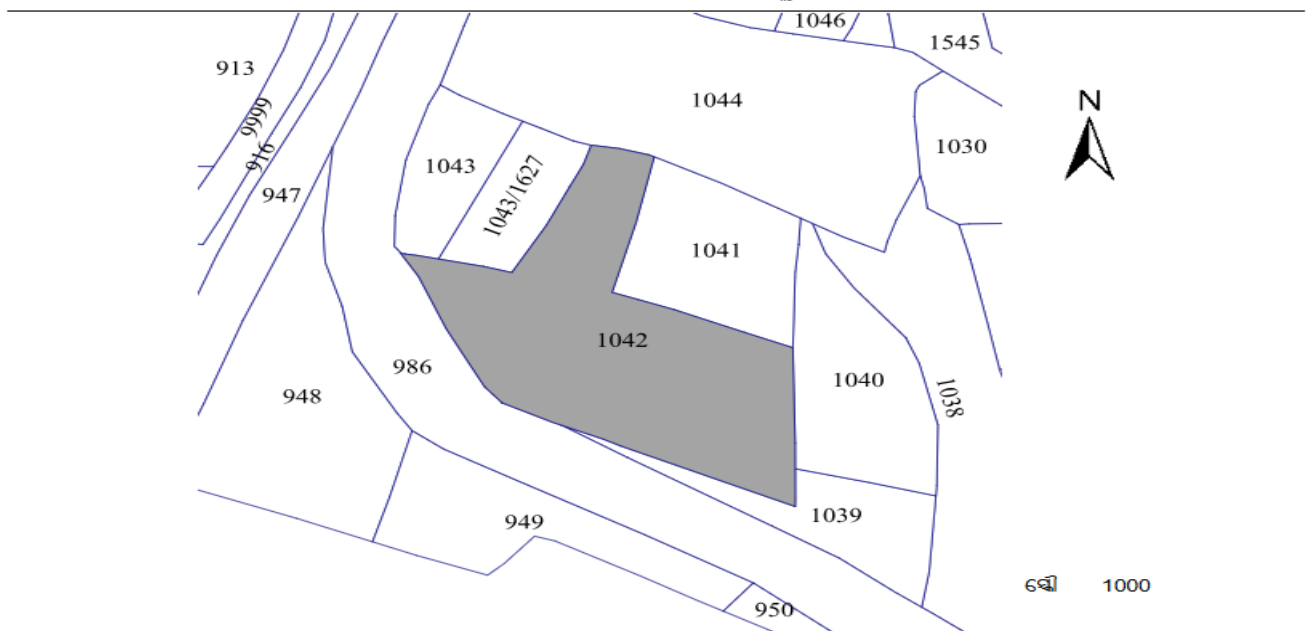
Project Location



ପ୍ରକଳ୍ପର ବିବରଣୀ

ପ୍ଲଟ ନମ୍ବର : 1042
 ମୌଜା : ପାଳସାହି
 ଥାନା :
 ଥାନା ନମ୍ବର :

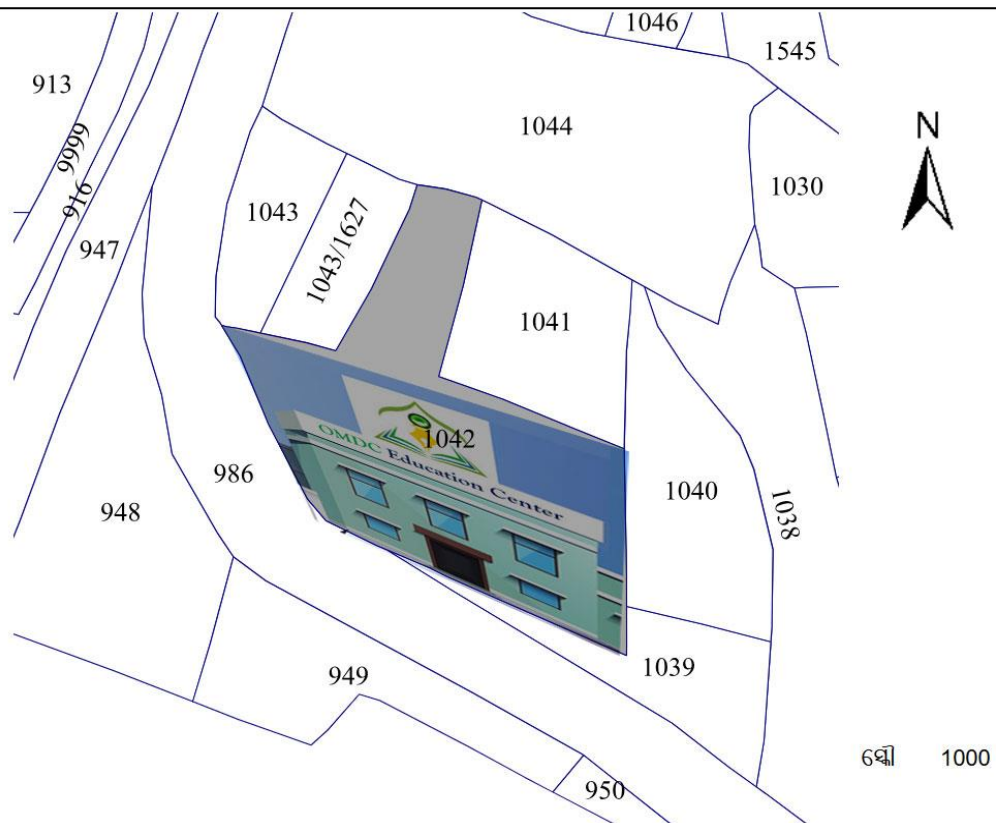
ଖତିୟାଦ୍ ନମ୍ବର :
 ଡିସ୍‌ଟ୍ରିକ୍ଟ : ବାଲି ପାଟଣା
 ଡିସ୍‌ଟ୍ରିକ୍ଟ : 9
 ଜିଲ୍ଲା : ଖୋର୍ଦ୍ଧା



ପ୍ଲଟ୍‌ର	ଏକର	ଡିସ୍‌ଟ୍ରିକ୍ଟ	ହେକ୍ଟର
	0	390	0.15779

ସେକ୍ସ ସର୍ଟି, ସେକ୍ସ ହରି ବୁଲା ସର୍ଟି ପି: ସେକ୍ସ ବକ୍ସି ଜା: ଗୁପ୍ତଲମାନ ବା: ରାଏଟ୍ ବଜାର, ଅଲିସନ ବିବି ସ୍ବା: ଉତ୍ସାହ ମହମ୍ମଦ ଜା: ଗୁପ୍ତଲମାନ ବା: ରେଙ୍ଗାଳ, ଥାନା- ଜିମାପଡ଼ା

P.L.No-638/2377, Rajarani, Suryavihar, Gadamahavir Road, Garrage Chhack, Oldtown,
 Po- Oldtown, PS-Lingaraj, Dist-Khordha, State-Odisha, Pin-751002, INDIA



Unique Logo For School



*P.L.No-638/2377, Rajarani, Suryavihar, Gadamahavir Road, Garrage Chhack, Oldtown,
Po- Oldtown, PS-Lingaraj, Dist-Khordha, State-Odisha, Pin-751002, INDIA*

Financial Overview

Project Details	Information
Project Number	PPF-EDMSUC-OMDC-0013-REV-003
Project Location	State: Odisha-752120, India Locality: Baharana Village, Nimapada Tehsil, Puri District
Institutions Required	1 (Pilot Phase for Model Institution)
Estimated Monthly Operational Costs	₹ 11,06,000.00 (Eleven Lakh Six Thousand Rupees Only)
Estimated Total Project Cost	₹ 8,42,70,000.00 (Eight Crore Forty-Two Lakh Seventy Thousand Rupees Only)

Submitted By

Contact Person	: Chairman / Executive Trustee
Phone	: +91 8018488934, +91 93373 10391
Email	: info@omdcngo.com , omdc.foundation@gmail.com
Website	: http://www.omdcngo.com

Project Overview

Objective :	To bridge educational gaps for underprivileged children, especially from rural Muslim communities, by establishing a comprehensive, inclusive, and culturally supportive learning environment. Target Group • Primary Audience: Children aged 5-12 years from underprivileged Muslim families in Baharana and surrounding areas. • Total Capacity: 300 students (150 boarders and 150 day scholars). • Demographics: 70% students from economically disadvantaged backgrounds receiving free education; 30% paying nominal fees.
Estimated Total Project Cost :	₹ 8,42,70,000.00 for infrastructure, accommodation, classroom accessories, educational resources, and operational expenses for 150 students, including all setup, supplies, and staff training.
Estimated Monthly Operational Costs :	₹ 11,06,000.00 Staff Salaries, Food & Accommodation (Meals for Boarding Students, Accommodation Expenses), Utilities (Electricity, Water, Internet & Communication), and Miscellaneous (Stationery, Supplies, Cleaning & Maintenance)
Project Duration :	12 months (from project approval to completion) The project will be executed in two main phases: Phase 1 (First 6 months): Infrastructure development, setting up classrooms, and training staff. Phase 2 (Remaining 6 months): Student enrolment, curriculum implementation, and operational adjustments for a smooth school launch.



Hostel and Accommodation



Toile & Bathroom



Mesh Hall



Prayer Hall

Submitted By

Contact Person : Chairman / Executive Trustee
Phone : +91 8018488934, +91 93373 10391
Email : info@omdcngo.com , omdc.foundation@gmail.com
Website : <http://www.omdcngo.com>

Prepared By

Signature

Name : M. S. Allam

Designation : IT Specialist & Project Planner



Acceptance By

Signature

Name : Sheikh Abutahar

Designation : Chairman / Executive Trustee

Chairman
Organization for Management & Development Centre (OMDC)
Bhubaneswar

Geographical Overview of Baharana

Baharana is a village in Nimapada Tehsil, Puri District, Odisha, located 43 km east of the district headquarters in Puri and 44 km from the state capital, Bhubaneswar. The village has a total population of 1,243 with 352 houses as per the 2011 Census. The literacy rate is 78.8%, with female literacy at 36.9%. The surrounding areas include villages like Payara, Chhanijanga, and Tulasipur. Baharana is part of a culturally rich and historically significant region, with strong community ties and a need for educational infrastructure to support its youth.

Objectives of the Project**1. To Establish a Comprehensive Educational Environment:**

- The primary objective is to create a well-rounded learning environment for 300 students, including 150 boarders and 150 day scholars, where both academic excellence and personal growth are prioritized.

2. To Ensure Proper Staffing for Smooth Operations:

- To hire and manage an effective team of educators and support staff, including teachers, administrative staff, caretakers, and other personnel, ensuring that all roles are filled appropriately to cater to the needs of students and the smooth running of the institution.

3. To Provide Quality Accommodation and Meals for Boarding Students:

- The aim is to ensure that all boarding students are provided with comfortable living accommodations, nutritious meals, and necessary care, ensuring their safety and well-being.

4. To Ensure Inclusivity for Muslim Students:

- Provide a dedicated Muslim community space for religious practices, including prayer rooms, Quranic studies, and Islamic teachings, ensuring that Muslim students feel included and supported in their spiritual journey.

5. To Maintain Financial Sustainability:

- To manage school finances efficiently, keeping operational expenses within budget, ensuring that all areas—staff salaries, accommodation, utilities, and student services—are adequately funded and balanced.

6. To Promote Holistic Development:

- The objective is to focus not just on academics but also on physical education, extracurricular activities, and spiritual development, creating a comprehensive curriculum that nurtures students' overall growth.

7. To Ensure Safety and Security of the Campus:

- To implement security protocols that ensure the safety of both day scholars and boarding students, including security guards, caretakers, and proper monitoring systems.

8. To Provide a Comfortable and Productive Learning Space:

- Create a conducive environment for learning with proper facilities such as classrooms, sports fields, and utility services (internet, water, electricity) for uninterrupted learning.

9. To Implement a Transparent Financial and Operational System:

- Develop a clear financial tracking system for monthly expenses and revenue, ensuring transparency in the management of school funds.

10. To Offer an Inclusive and Supportive Education System:

- To ensure that the school caters to students of all backgrounds and needs, including religious education (specifically Islamic education for Muslim students), sports, and individualized attention.

Scope of the Project

1. Educational Services:

- The project involves the establishment of an educational institution that offers academic programs for 300 students, split between day scholars and boarding students. The curriculum will include standard subjects as well as physical education, sports, and religious studies, with a dedicated program for Muslim students, including Quranic studies and Islamic education.

2. Staffing:

- The project scope includes recruiting and maintaining a staff of 4 class teachers, a headmaster, one accountant, two clerks, one PT teacher, one sports teacher, one religious teacher for Islamic education, and other supporting staff such as cooks, caretakers, office boys, tea boys, and security guards. All staff members will be trained and equipped to handle their respective responsibilities.

3. Accommodation and Boarding Facilities:

- Providing dormitory-style accommodations for 150 boarding students, which includes ensuring safe living spaces, regular maintenance, and a nutritious food system.

4. **Catering and Meal Services:**

- Offering meal services for both day scholars and boarders, ensuring that meals are balanced, healthy, and suitable for the students' nutritional needs, with special provisions for halal food for Muslim students.

5. **Infrastructure and Facilities:**

- The project will include the construction or renovation of classrooms, dormitories, sports facilities, staff rooms, and utility areas. The infrastructure will be modern and efficient, catering to all student needs. The school will have designated prayer rooms for Muslim students, ensuring they have a space for daily prayers and religious activities.

6. **Safety and Security:**

- Implementing comprehensive security measures, such as hiring security personnel, setting up surveillance, and ensuring all school activities are conducted safely.

7. **Administrative Operations:**

- Setting up administrative processes and systems to handle day-to-day school operations including attendance, student records, finance management, and academic tracking.

8. **Financial Management:**

- Developing a transparent budgeting and financial management system to ensure the school operates within its financial means, tracking staff salaries, food expenses, utility bills, and other operational costs.

9. **Maintenance and Cleaning:**

- Providing regular cleaning and maintenance services for both academic and accommodation areas to ensure a hygienic and comfortable environment for students and staff.

10. **Sports and Extracurricular Activities:**

- Offering opportunities for sports and extracurricular activities such as games, music, arts, and clubs, enhancing students' physical and creative development.

11. **Religious and Moral Education:**

- Offering religious education classes tailored to the cultural and spiritual needs of the students, particularly Islamic education for Muslim students, including Quranic studies, Islamic history, and teachings.

12. **Performance Monitoring and Reporting:**

- Regular assessments and feedback systems will be put in place to monitor the performance of both students and staff, ensuring continuous improvement.

13. **Technology Integration:**

- The school will integrate technology for learning, administrative purposes, and communication, ensuring that both students and staff benefit from modern resources.

Key Limitations and Constraints

- **Budgetary Constraints:** The project must adhere to a set budget for infrastructure, staffing, and operations. All expenses need to be managed efficiently to ensure financial sustainability.
- **Staffing Availability:** There may be limitations in recruiting qualified teachers, including Islamic teachers for religious education, and support staff based on geographical location, availability, and salary standards.

- **Time Constraints:** The setup of infrastructure and recruitment of staff will be bound by specific timelines to ensure the school opens within the desired academic year.
- **Regulatory Compliance:** The project must comply with local educational regulations, health and safety standards, and labor laws in terms of hiring practices, facilities, and student care.

Expected Outcomes:

- **Operational School with Full Capacity:** A fully functioning school that accommodates 300 students, providing them with high-quality education and accommodation, while addressing the specific needs of Muslim students.
- **Balanced Budget:** Financial sustainability through transparent expense management and maintaining a balanced income-expenditure ratio.
- **Successful Learning Environment:** A nurturing and safe environment that promotes the academic, social, and personal growth of students.
- **Quality Staff and Resources:** A team of qualified and committed teachers and staff, with resources that foster effective teaching and learning, including dedicated Islamic education.
- **Well-Managed Operations:** Streamlined administrative processes for handling all aspects of school operations, from academics to student welfare.



Play Ground



Class Room



Mesh Hall



Hostel and Accommodation



Toile & Bathroom



Mesh Hall



Prayer Hall



Computer Lab



Nur-ul-Quran Hall

Detailed Financial Overview for OMDC Education Center: Empowering Futures

The following table provides a detailed breakdown of the expenses involved in the **OMDC Education Center** project, which will empower underprivileged children in rural areas of Odisha. This overview ensures that all aspects of infrastructure, operations, and educational delivery are funded for the first year of operation.

Expense Category	Amount (₹)	Details
1. Infrastructure Development	₹ 2,50,00,000	Building & Facilities: Construction of classrooms, administrative offices, and multi-purpose halls.
		Site Development: Land preparation, drainage systems, landscaping, and external infrastructure for accessibility.
		Utilities Setup: Establishment of water supply, electricity, and sanitation systems to ensure a conducive learning environment.
2. Classroom & Educational Tools	₹ 1,20,00,000	Classroom Furniture: Desks, chairs, blackboards, and whiteboards for students and teachers.
		Educational Materials: Purchase of books, notebooks, educational kits, and stationery for students.
		Technology Infrastructure: Computers, projectors, interactive whiteboards, and other educational technology to enhance digital learning.
		Laboratory Setup: Science labs, language labs, and other subject-specific learning resources.
3. Student Boarding & Food	₹ 1,50,00,000	Food Provision: Provision of nutritious meals, including breakfast, lunch, and snacks for students.
		Accommodation: Building and maintaining dormitory facilities for students who require boarding.
		Health & Wellness: Provision of medical facilities, routine health check-ups, and emergency care.
		Daily Transport: Transport services for students from nearby areas to the school.
4. Teacher Salaries & Training	₹ 80,00,000	Salaries: Remuneration for teachers, administrative staff, and support staff.
		Teacher Training: Professional development programs, certifications, and training sessions to enhance teaching quality.
		Recruitment: Costs related to advertising job vacancies, hiring staff, and on boarding.
5. Miscellaneous Costs	₹ 30,00,000	Contingency Fund: Reserved for unforeseen expenses such as maintenance, repairs, and sudden cost increases.
		Legal & Compliance Fees: Costs for setting up legal frameworks, obtaining licenses, and complying with educational and tax regulations.
		Community Engagement: Costs related to organizing community outreach programs, events, and parent-teacher interactions.
6. Operational Expenses (First Year)	₹ 2,12,70,000	Utilities: Monthly expenses for water, electricity, and internet services.
		Administrative Costs: Office supplies, management software, communication expenses, and stationary.
		Program Costs: Funding for extracurricular activities, cultural programs, and sports events for the students.
		Security & Safety: Hiring of security staff, installation of security systems, and ensuring the safety of the students and staff.
7. Total Project Cost	₹ 8,42,70,000	Grand Total: Comprehensive sum including all aspects of development, operations, and educational delivery for the first year.
Total Project Cost ₹ 8,42,70,000 (Eight Crore Forty-Two Lakh Seventy Thousand Rupees Only)		

Total Cost Breakdown

Category	Total Amount (₹)
Infrastructure Development	₹2,50,00,000
Classroom & Educational Tools	₹1,20,00,000
Student Boarding & Food	₹1,50,00,000
Teacher Salaries & Training	₹80,00,000
Miscellaneous Costs	₹30,00,000
Operational Expenses (First Year)	₹2,12,70,000
Grand Total	₹8,42,70,000

1. Infrastructure Development

Expense Item	Amount (₹)	Details
Building & Facilities	₹1,50,00,000	Construction of classrooms, admin offices, multi-purpose halls.
Site Development	₹50,00,000	Land preparation, drainage, landscaping, accessibility improvements.
Utilities Setup	₹50,00,000	Water supply, electricity, sanitation systems, etc.

2. Classroom & Educational Tools

Expense Item	Amount (₹)	Details
Classroom Furniture	₹30,00,000	Desks, chairs, whiteboards, blackboards, and teaching aids.
Educational Materials	₹40,00,000	Books, notebooks, stationery, and educational kits for students.
Technology Infrastructure	₹30,00,000	Computers, projectors, and interactive whiteboards for modern learning.
Laboratory Setup	₹20,00,000	Science labs, language labs, and subject-specific equipment.

3. Student Boarding & Food

Expense Item	Amount (₹)	Details
Food Provision	₹60,00,000	Nutritious meals, including breakfast, lunch, and snacks.
Accommodation	₹60,00,000	Building and maintaining dormitory facilities for student housing.
Health & Wellness	₹15,00,000	Medical facilities, health check-ups, and emergency care.
Daily Transport	₹15,00,000	Transport services for students from nearby areas.

4. Teacher Salaries & Training

Expense Item	Amount (₹)	Details
Salaries	₹60,00,000	Remuneration for teachers and support staff.
Teacher Training	₹15,00,000	Professional development programs, certifications, and training sessions.
Recruitment	₹5,00,000	Costs related to hiring staff, advertising vacancies, and onboarding.

5. Miscellaneous Costs

Expense Item	Amount (₹)	Details
Contingency Fund	₹15,00,000	Reserved for unforeseen expenses like repairs, maintenance, etc.
Legal & Compliance Fees	₹10,00,000	Licenses, permits, and compliance-related costs.
Community Engagement	₹5,00,000	Outreach programs, events, and parent-teacher interactions.

6. Operational Expenses (First Year)

Expense Item	Amount (₹)	Details
Utilities	₹40,00,000	Monthly expenses for water, electricity, internet services.
Administrative Costs	₹30,00,000	Office supplies, management software, communication expenses.
Program Costs	₹50,00,000	Funding for extracurricular activities, cultural programs, and sports.
Security & Safety	₹25,00,000	Hiring security staff, security systems, and student safety measures.
Miscellaneous Operational Costs	₹67,70,000	Other operational expenses for smooth functioning of the school.

Staff and Accommodation Management Project for a School

1. Overview:

This project aims to manage the school's staff and student accommodation requirements for a school with **300 students** in total. Out of the 300 students, **150 students** will be accommodated in the school dormitories, while the remaining students will be day scholars. The project includes the roles, responsibilities, and the staffing breakdown necessary to manage both boarding and day scholar students effectively.

2. School Staff Breakdown:

Position	Number of Staff	Responsibilities	Accommodation (for Hostel Students)	Day Scholars
Headmaster	1	Overall school management, educational guidance, policy enforcement.	-	-
Classroom Teachers (4 Classes)	4	Teaching general subjects such as Math, Science, Language, etc.	-	4 teachers, 1 per class
Accounts	1	Managing finances, tuition, salaries, budgeting, etc.	-	-
Clerks	2	Administrative work, filing, attendance, records maintenance.	-	-
PT Teacher	1	Physical Education (PT), fitness, and sports activities.	-	-
Sports Teacher	1	Organizing sports activities for students, sports day preparation.	-	-
Muslim Religious Teacher	1	Religious education, Islamic studies, prayers, and guidance.	-	-
Tea Boy	1	Serving tea and refreshments to students and staff.	-	-
Office Boy	1	Assisting with office chores, errands, and general office assistance.	-	-
Cooks	3	Preparing meals for students, especially boarding students.	Yes (for Hostel students)	-
Kids Caretakers	2	Supervising and caring for students in the accommodation.	Yes (for Hostel students)	-
Security Guards	2	Ensuring the safety of the school premises and students.	-	-

3. Accommodation for Hostel Students:

Accommodation Breakdown:

- **Number of Hostel Students:** 150
- **Accommodation Facilities:**
 - Clean rooms with beds, chairs, and study desks.
 - Separate male and female dormitories, with adequate safety measures.
 - 24/7 supervision by Kids Caretakers (2 staff).
 - Meals (breakfast, lunch, and dinner) provided by Cooks (3 staff).
 - Dedicated security by Security Guards (2 staff).

Key Staff for Accommodation:

- **Cooks (3 staff):** Preparing meals for boarding students. Responsible for ensuring healthy and nutritious food is served at the designated times.
- **Kids Caretakers (2 staff):** Supervising students in the dormitories, ensuring students' well-being, hygiene, and proper conduct. They will also assist in organizing recreational activities.
- **Security Guards (2 staff):** Providing security for the boarding students. Ensuring that the premises are safe at night and providing emergency assistance if required.
- **Tea Boy & Office Boy (1 each):** Assisting with serving tea and running errands for the students.

Accommodation Services:

- **Meals:** Breakfast, lunch, and dinner are provided to the 150 boarding students by the school kitchen.
- **Security:** Continuous monitoring by security staff to ensure students are safe.
- **Caretaking:** Kids caretakers will look after the children's daily needs, such as assisting them with settling into their rooms, ensuring they have all required supplies, and checking up on them regularly.

4. Day Scholars:

- **Number of Day Scholars:** 150
- **Services for Day Scholars:**
 - **Classroom Education:** Day scholars will receive the same level of educational services as the boarding students.
 - **Sports & Physical Education:** Day scholars will participate in physical activities, sports, and games with the PT Teacher and Sports Teacher.

5. Staffing Requirements Breakdown:

1. Classroom Teachers (4):

- One teacher per class. Each teacher will handle a specific subject (Science, Math, English, and another subject like Social Studies).
- The teachers will prepare lesson plans, manage classroom activities, assign homework, and evaluate students.

2. Headmaster (1):

- The headmaster will manage the entire school operation. This includes overseeing the academic, administrative, and accommodation sections, ensuring smooth running, and setting educational goals.

3. Clerks (2):

- Clerks will handle all administrative duties like maintaining student records, processing attendance, managing files, and communicating with parents and staff.

4. Accounts (1):

- The account manager will handle the financial transactions of the school, such as tuition collection, payroll, and budgeting.

5. PT & Sports Teachers (2):

- These two staff members will work on physical activities, organize inter-school competitions, physical fitness, and sports day events.

6. Religious Education Teacher (1):

- The Muslim Religious Teacher will provide religious education and ensure students receive adequate guidance regarding Islamic studies and prayers.

7. Cooks (3):

- Three cooks will be responsible for preparing food for the boarding students. They will maintain food hygiene, handle the menu planning, and serve nutritious meals.

8. Kids Caretakers (2):

- The caretakers will supervise the students living in the accommodation. They will ensure that students maintain discipline, help with personal hygiene, and organize recreational activities.

9. Security Guards (2):

- Ensuring the safety of the entire school compound, especially the hostel section where students live overnight.

10. Support Staff (Tea Boy, Office Boy):

- **Tea Boy:** Responsible for providing tea and beverages to staff and students.
- **Office Boy:** Helps with general tasks around the office such as photocopying, filing, and running errands.

6. Key Assumptions:

- **Classroom Setup:** Each classroom will have a teacher for specific subjects. The student-to-teacher ratio is **1:30** for day scholars.
- **Accommodation:** The boarding section will have adequate facilities for 150 students, with a high level of supervision and care.
- **Security:** All areas of the school, including the boarding sections, will be monitored by security guards.

7. Summary:

This project provides a comprehensive staff breakdown for managing the educational, administrative, and accommodation needs of a school with **300 students**. By accommodating **150 students in the boarding section**, and effectively managing **150 day scholars**, the school can operate smoothly, with every student being well-catered to, both academically and in terms of their safety and well-being.

8. Future Recommendations:

- **Expansion:** If the number of students increases, additional teaching staff, caretakers, and cooks may be required.
- **Staff Training:** Regular training for staff to improve handling of children, emergency procedures, and classroom management.
- **Infrastructure Development:** Depending on future requirements, the infrastructure of the hostel or classroom facilities may need to be upgraded.

Monthly Expense Breakdown for 300 Students

Expense Category	Cost Breakdown (per month)	Total Monthly Cost
Staff Salaries		
Headmaster	₹40,000 per month	₹40,000
Teachers (4)	₹20,000 per teacher per month	₹80,000
Accounts	₹25,000 per month	₹25,000
Clerks (2)	₹15,000 per clerk per month	₹30,000
PT Teacher	₹20,000 per month	₹20,000
Sports Teacher	₹20,000 per month	₹20,000
Religious Teacher	₹20,000 per month	₹20,000
Cooks (3)	₹15,000 per cook per month	₹45,000
Kids Caretakers (2)	₹15,000 per caretaker per month	₹30,000
Security Guards (2)	₹18,000 per guard per month	₹36,000
Tea Boy	₹10,000 per month	₹10,000
Office Boy	₹10,000 per month	₹10,000
Total Staff Salaries		₹3,66,000
Food and Accommodation		
Meals for Boarding Students	₹3,000 per student per month (150 students)	₹4,50,000
Accommodation Expenses	Electricity, water, maintenance, etc. (per student)	₹1,500 per student per month (150 students)
Total Accommodation & Food		₹6,75,000
Utilities		
Electricity & Water	₹25,000 (school-wide, including boarding)	₹25,000
Internet & Communication	₹15,000 (for administrative needs)	₹15,000
Total Utilities		₹40,000
Miscellaneous		
Stationery & Supplies	₹10,000 (for general school use)	₹10,000
Cleaning & Maintenance	₹15,000 (for regular cleaning of school premises)	₹15,000
Total Miscellaneous		₹25,000
Grand Total Monthly Expenses		₹11,06,000
₹ 11,06,000.00 (Eleven Lakh Six Thousand Rupees Only)		

Detailed Breakdown:

1. Staff Salaries:

- **Headmaster:** The monthly salary for the headmaster includes overseeing all operations.
- **Teachers (4):** Teachers will be paid a standard salary to manage the academic needs of students. With 4 teachers, they will teach the different subjects for both day scholars and boarding students.
- **Accounts (1):** Handles the financial management of the school.
- **Clerks (2):** Perform administrative duties including attendance, filing, and communication with parents.
- **PT Teacher & Sports Teacher:** Responsible for physical education and organizing sports events.
- **Religious Teacher:** Teaches religious education to the students.
- **Cooks (3):** Prepare meals for the boarding students. Cost includes salaries and food preparation.
- **Kids Caretakers (2):** Supervise and care for the boarding students, ensuring their safety and well-being.
- **Security Guards (2):** Ensures the safety and security of the entire school campus.
- **Tea Boy & Office Boy:** Serve refreshments and assist in the office.

2. Food and Accommodation:

- **Meals for Boarding Students (₹4,50,000):** Catering for 150 boarding students. The estimate includes breakfast, lunch, and dinner.
- **Accommodation Expenses (₹2,25,000):** Includes maintenance, electricity, and water for the hostel area.

3. Utilities:

- **Electricity & Water:** General monthly bills for utilities such as electricity, water, etc., covering both day scholars and boarding students.
- **Internet & Communication:** Expenses for internet and communication for administrative tasks.

4. Miscellaneous:

- **Stationery & Supplies:** Includes costs for general stationery such as pens, notebooks, and educational supplies.
- **Cleaning & Maintenance:** Includes the cleaning of classrooms, dormitories, and the general upkeep of the school.

Final Monthly Expense Summary:

- **Total Staff Salaries** : ₹3,66,000.00
- **Total Accommodation & Food** : ₹6,75,000.00
- **Total Utilities** : ₹40,000.00
- **Total Miscellaneous** : ₹25,000.00

Total Monthly Expenses : ₹11,06,000.00

This is the estimated monthly expenditure for running a school with 300 students (150 day scholars and 150 boarding students). This estimate includes all staff salaries, food and accommodation costs, utilities, and miscellaneous expenses.

Sustainability Plan

- **Funding Diversification:** The project will ensure financial stability through donor contributions, government grants, and nominal fee payments.
- **Community Engagement:** Involve local stakeholders, religious leaders, and community groups to ensure the school's long-term viability.
- **Alumni Support:** Encouraging alumni to contribute back to the community through mentorship, resources, or funding.
- **Partnerships:** Forge partnerships with local and international NGOs, educational institutions, and corporate donors for sustainable financial support.

Key Benefits

1. **Empowerment of Rural Muslim Youth:** Provides underprivileged children access to quality education, breaking cycles of poverty.
2. **Gender Equity:** Equal access to education and empowerment for girls.
3. **Holistic Education:** Combines academic learning with life skills, sports, and cultural enrichment.
4. **Long-term Social Impact:** Will act as a model for other marginalized regions in India, inspiring similar initiatives.
5. **Job Creation:** Creates employment opportunities for local teachers and staff.

Conclusion

The **OMDC Education Center** is a unique opportunity to uplift underprivileged children in rural communities by providing them with the tools they need to succeed. Through this project, we aim to create a future where education empowers the youth of Odisha and beyond. By contributing to this initiative, you will help change the lives of hundreds of children and provide them with opportunities they might never have had otherwise.

We look forward to your support in turning this vision into a reality.

Funding Request

We are seeking contributions from donors and charitable organizations to make this vision a reality. Below are the details for making contributions:

OMDC FCRA Account (New Delhi)

FCRA Current A/c No : 40294328855
Name Of Account : OMDC
Bank Name : State Bank Of India (SBI)
Branch Code : 00691
IFSC : SBIN0000691
SWIFT : SBININBB104
Address : New Delhi Main Branch, India

OMDC Utilization Account (Bhubaneswar) SBI Bank

Current A/c No : 40274704132
Name Of Account : OMDC
Bank Name : State Bank Of India (SBI)
Branch Code : 00041
IFSC : SBIN0000041
SWIFT : SBININBB104
Address : Bhubaneswar Main Branch, India

OMDC Utilization Account (Bhubaneswar) FED Bank

Current A/c No : 12320200022802
Name Of Account : OMDC
Bank Name : Federal Bank
Branch Code : 001232
IFSC : FDRL0001232
SWIFT : FDRLINBBIBD
Address : Bhubaneswar Main Branch, India

Contact for Donations

Name : **Sheikh Abutahar** (Chairman / Executive Trustee)
Phone: +91 8018488934

Name : **M. S. Allam** (IT Specialist & Project Planner)
Phone: +91 93373 10391

Email: omdc.foundation@gmail.com , info@omdcngo.com

Web Site : <https://www.omdcngo.com/>

Thank you for considering this opportunity to make a lasting impact. Your generosity will leave an enduring legacy for those in need.



P.L.No-638/2377, Rajarani, Suryavihar, Gadamahavir Road, Garrage Chhack, Oldtown,
Po- Oldtown, PS-Lingaraj, Dist-Khordha, State-Odisha, Pin-751002, INDIA

Closing Remarks

As we conclude this proposal, we extend our sincere gratitude to all those who support this essential initiative. The ongoing efforts to distribute food to those in need are not only vital to the well-being of communities but also reflect our shared commitment to fostering a more equitable and compassionate society.

Through the collective efforts of our partners, donors, and volunteers, we are confident that this project will make a lasting impact, bringing relief and support to vulnerable populations across multiple states. We remain committed to transparency, accountability, and the continuous pursuit of our mission to serve and uplift communities in need.

We look forward to the continued collaboration with our esteemed partners and donors to achieve the goals set forth and make a tangible difference in the lives of many.

<https://pages.razorpay.com/omdcngopayment>

Thank you for your unwavering support.

